

The IPA Cross-Border Programme "Greece - The former Yugoslav Republic of Macedonia 2007-2013"
is co-funded by the European Union and by National Funds of the Participating Countries



Progress Report No

3

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20/7/2015

MIS Code

904049

(to be filled in by the Lead Partner)

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Joint Technical Secretariat

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Balkan Center, Building D, Elevator 2, 3rd floor

10th Km Thessaloniki - Thermi Road

570 01, Thessaloniki, Greece

Tel: +302310 024050

Fax: +302310 024078

E-mail: jts-ipa-cbc@mou.gr

PROJECT TITLE

Cross Border Stem Cell Regenerative Medicine Center

PROJECT ACRONYM

REMEDIC

SECTION 1 - GENERAL INFORMATION

PRIORITY AXIS	1. Enhancement of cross-border economic development
MEASURE	1.4 Protect human life
PROJECT TITLE	Cross-Border Stem Cell Regenerative Medicine Center
PROJECT ACRONYM	REMEDI-C
OVERALL SUBSIDY CONTRACT	THE UNIVERSITY OF THESSALONIKI - SPECIAL ACCOUNT FOR RESEARCH FUNDS
OVERALL LEAD PARTNER (LP1)	THE UNIVERSITY OF THESSALONIKI - SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry
COUNTRY OF OVERALL LEAD PARTNER	Greece
LEAD PARTNER (LP2)	"St.Kliment Ohridski" University - Higher Medical School – Bitola
COUNTRY OF LEAD PARTNER (LP2)	former Yugoslav Republic of Macedonia

PARTNER No	PARTNER INSTITUTION (FULL NAME)	COUNTRY	TOTAL APPROVED BUDGET (ACCORDING TO AF)
OVERALL LP (LP1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry	Greece	305.003,50 €
LP2	"St.Kliment Ohridski" University - Higher Medical School – Bitola	former Yugoslav Republic of Macedonia	180.402,00 €
P3			
P4			
P5			
P6			
P7			
P8			
P9			
P10			
Total			485.405,50 €

LEGAL REPRESENTATIVE	NAME	THEODOROS LAOPOULOS	SIGNATURE STAMP
	POSITION	VICE-RECTOR, CHAIR OF SPECIAL ACCOUNT OF RESEARCH FUNDS	
	ADDRESS	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636	
	TEL No	+302310995140 FAX +302310995140	
	E-MAIL	research@rc.auth.gr	
PROJECT MANAGER	NAME	ARISTEIDIS KRITIS	
	POSITION	Associate Professor in Physiology	
	ADDRESS	Lab of Physiology School of Medicine Faculty of Health Sciences 54124 AUTH Thessaloniki	
	TEL No	+302310999007 FAX +302310999239	
	E-MAIL	kritis@med.auth.gr	
FINANCIAL MANAGER	NAME	GEORGIA PETRIDOU	
	POSITION	Administrative Officer of Research Committee of AUTH	
	ADDRESS	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636	
	TEL No	2310 995140 FAX 2310 200392	
	E-MAIL	research@rc.auth.gr	

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

REPORTING PERIOD	START	1/4/2015	END	30/6/2105
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PROJECT DURATION	START	5/11/2014	END	5/2/2016	DURATION	16
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 442

Pertaining to LP1, the implementation of the project is continuing according to the time table as described in the AF.
At the end of this reporting period the working team of the project is formed and fully functional and all corresponding actions in the relative WPs are now being implemented.
Due to lack of collaboration with LP2 due to delay in signing their subsidy contract this report applies to and reflects the actions of LP1 alone.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 442

1. Management of the project
2. Creating the project webpage
3. Recording the works for the production of the informative video.
4. Production of different versions of a project logo and slogan
5. Completion of the tender for the clean room and initiation of works.
6. Set up and finalize the tender for purchasing of the equipmentthe WP4 action 4.1
7. Processing the list of consumables needed for setting up a tender for the WPS action 5.1

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 2118

<p>1. Management of the project: This is a continuous process dealing with every day issues arising pertaining to the implementation of the project.</p> <p>2. Information and publicity WP2, action 2.1, deliverable 2.1.1: The webpage is being developed and can be addressed at www.remedicproject.eu. An "information menu" with submenus, news and events, a calendar of activities and a photo gallery is now active. In these menus information is posted pertaining to our participation in the 2nd International Conference on Medical Education Informatics – MEI 2015, which took place in Thessaloniki, Greece from 18 to 20 of June 2015, and the 2nd European Territorial Cooperation Conference: LAUNCHING THE PROGRAMMING PERIOD 2014-2020 – THE CHALLENGE OF SYNERGIES 22-23 June 2015.</p> <p>3. WP2, Action 2.1, deliverable 2.1.1: no progress has been made this action is delayed till after the kick off meeting with LP2. Although we started the discrimination process by means of participation in different congresses</p>
<p>4. WP2, action 2.2, deliverable 2.2.2 video: Time lapse filming is ongoing n order at the end of the WP duration a short informative video will be produced.</p> <p>5. WP2, action 2.3, deliverable 2.3.1 Logo/brochure: Different versions of a project logo have being designed. One is already included in the webpage. This is subject to be reconsidered when PL2 come into play.</p> <p>6. WP3, action 3.1, deliverable 3.1.1: The tender for the creation of the clean room required in WP3 has been executing and completed. On 13/03/2015 a contract between the research committee and climathermica (the company emerged from the tender) has being signed and the necessary works have begun. On 23 of June 2015 a protocol of deliverance was signed by the tender committee. A separate report is being prepared deliverable 3.1.1</p>
<p>7. WP4, action 4.1, deliverable 4.1.1: The tender for purchasing the equipment was in part barren. It was successful only for the 1st group the flow cytometer which is being processed in order to conclude the purchase.</p> <p>8. WP5 Processing the list of consumables needed for setting up a tender for the WP5 action 5.1</p>

2.4 Next steps to be taken for project's implementation

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Number of characters

597

<p>The next step towards the implementation of the project is to set up and execute the tender for the consumables and initiate again the procedures for the tender for the equipment. An extension of the actions 4.1 duration is considered due to time consuming procedures for the tenders.</p> <p>The communication plan and is being set up and will be completed for LP1 till the next reporting period.</p> <p>Priorities now are: 1. Develop the protocols in the existing facilities and at a latter phase transfer then in the unit. 2. Finalize the tenders 3. Install the equipment and acquire the consumables needed.</p>

2.5 Problems encountered and proposed solutions

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 75

Possible drawback the partial barren tender for purchasing of the equipment

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances should changes be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the Programme Monitoring Committee. Please follow instructions provided in the Project Manual as in force.

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Number of characters 33

No changes in the implementation

SECTION 3- INDICATORS

Priority Axis

3. Enhancement of cross-border economic development

Measure

3.4. Protect human life

3.1

OUTPUT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Number of projects respecting at least one of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
Number of projects respecting at least two of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
Number of projects contributing to Cross Border Economic Development	Number	1		
Number of projects	Number	1		
Number of research and relative activities that contribute to the improvement of the quality of life and health environment at added value (including eco-innovation activities)	Number	2		

3.2

RESULT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Contributions for the protection of human life of the eligible border area	Number			

3.3

IMPACT INDICATORS		
Indicators	Unit of Measurement	Value
Impact on the sustainability and/or attractiveness of the urban environment	Positive/Negative/Neutral	
Impact on the water quality	Positive/Negative/Neutral	
Contribution in energy saving and RES promotion	Positive/Negative/Neutral	

4.3 Verified and Paid Out expenditure per Partner

1 Partner No	2 Partner Institution (Full Name)	3 Country	4 Expenditure paid out during this reporting period	5 TOTAL Expenditure paid out including this reporting period	6 Verified Expenditure during this reporting period	7 TOTAL Verified Expenditure including this reporting period	8 TOTAL Approved Budget according to the Application Form	9=5/8 Percentage (%)	10=7/8 Percentage (%)
LP(P1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT	Greece	0,00€	0,00€	0,00€	0,00€	305.006,50€	0%	0%
LP2	"Svetimir Ofiridski" University - Higher Medical School -	Former Yugoslav Republic of Macedonia	0,00€	0,00€	0,00€	0,00€	160.402,00€	0%	0%
P3	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P4	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P5	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P6	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P7	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P8	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P9	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
P10	0	0	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0%
TOTAL FOR ALL PARTNERS			0,00€	0,00€	0,00€	0,00€	465.408,50€	0%	0%

4.4 Project funding per partner and source for verified expenditure in this reporting period

1 Partner No	2 EU Co-financing	3 State Co-Financing		4 Verified Expenditure during this reporting period	5 Paid Expenditure during this reporting period	6 Budget for the respective reporting period	7=4/6 Percentage (%)	8=5/6 Percentage (%)
		3.1	3.2					
LP(P1)	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
LP2	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P3	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P4	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P5	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P6	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P7	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P8	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P9	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%
P10	0,00€	0,00€	0,00€	0,00€	0,00€		0%	0%

LP(P1)	0,00 €	0,00 €	0,00 €			0%	305'003,50 €	0%
LP2	0,00 €	0,00 €	0,00 €			0%	180'402,00 €	0%
P3	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P4	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P5	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P6	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P7	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P8	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P9	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P10	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%

4.5.G

2017								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0,00 €	0,00 €	0,00 €			0%	305'003,50 €	0%
LP2	0,00 €	0,00 €	0,00 €			0%	180'402,00 €	0%
P3	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P4	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P5	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P6	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P7	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P8	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P9	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%
P10	0,00 €	0,00 €	0,00 €			0%	0,00 €	0%

4.5.H

PROJECT COSTS PER YEAR								
1	2	3		4	5	6=4/5	7	8=4/7
Year	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Approved annual budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
2011	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2012	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2013	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2014	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2015	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2016	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
2017	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	485'405,50 €	0%
Sum	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0,00 €	0%

4.6 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.
The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 0

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of dissemination of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 738

YES	Participation in the 2nd International Conference on Medical Education Informatics – MEI 2015, which took place in Thessaloniki, Greece from 18 to 20 of June 2015 http://mei2015.camei-project.eu , http://www.remedicproject.eu/sites/default/files/Abstract-MEI-2015_0.pdf , http://www.remedicproject.eu/sites/default/files/2nd_%20MEI%202015_Presentation.pdf , http://www.remedicproject.eu/?q=photo-gallery and the 2nd European Territorial Cooperation Conference: LAUNCHING THE PROGRAMMING PERIOD 2014-2020 – THE CHALLENGE OF SYNERGIES 22-23 June 2015 http://www.interreg.gr/en/events/icalrepeat.detail/2015/06/22/344/-/2nd-european-territorial-cooperation-conference-launching-the-programming-period-2014-2020-the-challenge-of-synergies.html

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 72

NO	WP2. Action 2.1, deliverable 2.1.1, Implementation started unilaterally.

<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
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