

The IPA Cross-Border Programme "Greece - The former Yugoslav Republic of Macedonia 2007-2013" is co-funded by the European Union and by National Funds of the Participating Countries



Progress Report No	7
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(to be filled in by the Lead Partner)

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Joint Technical Secretariat

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Balkan Center, Building D, Elevator 2, 3rd floor

10th Km Thessaloniki - Thermi Road

570 01, Thessaloniki, Greece

Tel: +302310 024050

Fax: +302310 024078

E-mail: jts-ipa-cbc@mou.gr

PROJECT TITLE Cross Border Stem Cell Regenerative Medicine Center

PROJECT ACRONYM REMEDIC

SECTION 1 - GENERAL INFORMATION

PRIORITY AXIS	1. Enhancement of cross-border economic development
MEASURE	1.4 Protect human life
PROJECT TITLE	Cross Border Stem Cell Regenerative Medicine Center
PROJECT ACRONYM	REMEDIC
OVERALL SUBSIDY CONTRACT	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS
OVERALL LEAD PARTNER (LP1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry
COUNTRY OF OVERALL LEAD PARTNER	Greece
LEAD PARTNER (LP2)	"St.Kliment Ohridski" University - Higher Medical School – Bitola
COUNTRY OF LEAD PARTNER (LP2)	former Yugoslav Republic of Macedonia

PARTNER No	PARTNER INSTITUTION (FULL NAME)	COUNTRY	TOTAL APPROVED BUDGET (ACCORDING TO AF)
OVERALL LP (LP1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry	Greece	305,003.50 €
LP2	"St.Kliment Ohridski" University - Higher Medical School – Bitola	former Yugoslav Republic of Macedonia	180,300.00 €
P3			
P4			
P5			
P6			
P7			
P8			
P9			
P10			
Total			485,303.50 €

LEGAL REPRESENTATIVE	NAME	THEODOROS LAOPOULOS		SIGNATURE STAMP
	POSITION	VICE-RECTOR, CHAIR OF SPECIAL ACCOUNT OF RESEARCH FUNDS		
	ADDRESS	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636		
	TEL No	+302310995140	FAX +302310995140	
	E-MAIL	research@rc.auth.gr		
PROJECT MANAGER	NAME	ARISTEIDIS KRITIS		
	POSITION	Associate Professor in Physiology		
	ADDRESS	Lab of Physiology School of Medicine Faculty of Health Sciences 54124 AUTH Thessaloniki		
	TEL No	+302310999007	FAX +302310999239	
	E-MAIL	kritis@med.auth.gr		
FINANCIAL MANAGER	NAME	GEORGIA PETRIDOU		
	POSITION	Administrative Officer of Research Committee of AUTH		
	ADDRESS	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636		
	TEL No	2310 995140	FAX 2310 200392	
	E-MAIL	research@rc.auth.gr		

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

REPORTING PERIOD	START	4/1/2016	END	6/30/2016
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PROJECT DURATION	START	11/5/2014	END	11/17/2016	DURATION	25
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1147

Pertaining to LP1, the implementation of the project is continuing according to the time table as described in the AF. At the end of this reporting period all actions have been completed successfully except for the action 2.5, deliverable 2.5.1 (workshop attendance), that depends on the time LP2 will organize and host his closing event.

LP2 WP1.Regular communication with OLP1 for coordination of activities WP 2.2 Implementation continued according to the communication plan. WP 3. Preparation of tender documentation,preparation of specification and tendering the procurement of computer equipment and furniture. WP 4. Preparation of tender documentation, preparation of specification and tendering the procurement of laboratory equipment.

W.P 5 PROTOCOL FOR LABORATORY EQUIPMENT- CELL CULTURE INCUBATOR, PROTOCOL FOR LABORATORY EQUIPMENT- CENTRIFUGE, PROTOCOL FOR LABORATORY SAFETY, PROTOCOL FOR SAFE MANIPULATION OF BIOLOGICAL MATERIAL,PROTOCOL FOR THE CLASS II BIOLOGICAL SAFETY CABINET (BSC) are finished completely. The new protocol is the protocol for the Lab Administration. The project team is completely dedicated on all actions.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 972

LP1 1. Successful management and coordination
2. Creation and support of the projects webpage (www.remedicproject.eu)
3 Production and implementation of a communication plan
4 Creation of the projects informative 12 min movie in the English language with Greek Subtitles.
5 Creation of the Logo/Slogan and brochure and hosting of the Closing event on the 3rd of June 2016 in Thessaloniki.
6 Completed action completed successfully all tenders for the equipment, and consumables
7 Development of the protocol for isolation expansion characterization for adipose tissue derived mesenchymal stem cells.

LP2 WP 1: Was held final meeting for the Greek partner in Thessaloniki , internal meetings for the whole project team, preparing legal and financial documents, preparation of tendering documentation; WP 3. Tendering the procurement of computer equipment and furniture; WP 4. Tendering the procurement of laboratory equipment; WP 5. Experts and Lab

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 1555

LP1 1. WP1. Management of the project: Deliverables 1.2.1. and 1.2.2 LP1
2. WP2
action 2.1, deliverable 2.1.1: The webpage is completed by LP1 but it will continue to be supported for 2 more years. LP2 is still providing information as their actions are being implemented.
action 2.2 deliverable 2.2.2 The projects video for LP1 was completed
action 2.3 deliverable 2.3.1 completed
action 2.1 deliverable 2.4.1 completed
3. WP3
action 3.1 deliverable 3.1.1 completed

4. WP4
action 4.1 deliverable 4.1.1 completed
5. WP5
Action 5.1 deliverable 5.1.1 completed.

LP2 WP 1.2 Management of the project, fourth progress report from 5 trimester progress reports;
WP 3 Tendering the procurement of technical equipment for administrative office.
WP 4 Tendering the procurement of laboratory equipment.
Completing protocol for Lab administration.

WP 5

2.4 Next steps to be taken for project's implementation

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters

593

LP1 only unimplemented action is 2.5, deliverable 2.5.2, pertaining to the attendance of our partner's closing event in Bitola. This is due sometime in October 2016. We will continue to supply the joint secretariat with our partner's progress reports

LP2 The next steps will be the following: Installation of the computer equipment and furniture; Installation of laboratory equipment; continuing with the management of the project; preparation of other protocols; Installation of laboratory equipment; continuing with the management of the project; preparation of other protocols;

2.5 Problems encountered and proposed solutions

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 86

LP1 No problems encountered in this reporting period.

LP2 No problems encountered so far

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances should changes be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the Programme Monitoring Committee. Please follow instructions provided in the Project Manual as in force.

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 73

LP1 No changes in the implementation

LP2 No changes in the implementation

SECTION 3- INDICATORS

Priority Axis

1. Enhancement of cross-border economic development

Measure

1.4 Protect human life

3.1

OUTPUT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
No of projects respecting at least one of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
No of projects respecting at least two of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
Number of projects contributing to Cross Border Economic Development	Number	1		
Number of projects	Number	1		
Number of research and relative actions that contribute to the improvement of the quality of life and have an environmental added value (including eco-innovation actions)	Number	2		

3.2

RESULT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Contributions to the protection of human life of the eligible border area	Number			

3.3

IMPACT INDICATORS		
Indicators	Unit of Measurement	Value
Impact on the sustainability and/or attractiveness of the urban environment	Positive/Negative/Neutral	
Impact on the water quality	Positive/Negative/Neutral	
Contribution in energy saving and RES promotion	Positive/Negative/Neutral	

4.2A Project costs per partner, work package, actions and categories of eligible expenditure for verified costs only

Please indicate a) all **verified** expenditure within the specific Reporting Period (columns:1-10) and b) total verified expenditure since the beginning of the project (column 12) per each project partner regardless of when it's been incurred or paid out. In case there is no verified expenditure during this reporting period for a specific work package/action, please do not complete the categories of eligible expenditure (staff cost, overheads etc.) but only the columns *Partner No, Work Package, Actions and TOTAL verified expenditure including this reporting period*.

1 Partner No	2 Work Package	3 Action	4 Staff Costs	5 Overheads	6 Travel and accommodation	7 External Expertise & Services	8 Equipment	9 Investments/ Infrastructure	10 Others	11 Verified Expenditure during this reporting period	12 TOTAL Verified Expenditure including this reporting period
LP1	1	1.2								0.00 €	6,139.45 €
LP1	2	2.1								0.00 €	724.98 €
LP1	2	2.2								0.00 €	2,480.05 €
LP1	2	2.3								0.00 €	2,620.04 €
LP1	3	3.1								0.00 €	977.46 €
LP1	4	4.1								0.00 €	8,527.53 €
LP1	5	5.1								0.00 €	7,812.54 €
TOTAL OVERALL LEAD PARTNER			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €
TOTAL LEAD PARTNER No 2			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 3			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 4			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 5			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 6			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 7			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 8			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 9			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL PARTNER No 10			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL FOR ALL GREEK PARTNERS			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €
TOTAL FOR ALL FYROM			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL FOR ALL PARTNERS			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €

4.2.B Project costs per partner, work package, actions and categories of eligible expenditure for paid out costs only

Please indicate a) all expenditure paid out within the specific Reporting Period (columns: 1-10) and b) total expenditure since the beginning of the project (column 12) per each project partner regardless of when it's been incurred. In case there is no paid out expenditure during this reporting period for a specific work package/action, please do not complete the columns of the categories of eligible expenditure (staff costs, overheads etc.), but only the columns Partner No, Work Package, Actions and **TOTAL** expenditure paid out including this reporting period.

1 Partner No	2 Work Package	3 Action	4 Staff Costs	5 Overheads	6 Travel and accommodation	7 External Expertise & Services	8 Equipment	9 Investments/ Infrastructure	10 Others	11 Expenditure paid out during this reporting period	12 TOTAL Expenditure paid out including this reporting period
LP1		1 1.2		5,827.51 €						5,827.51 €	30,706.90 €
LP1		2 2.1								0.00 €	4,330.15 €
LP1		2 2.3				2,000.00 €				2,000.00 €	3,000.00 €
LP1		2 2.4				3,000.00 €				3,000.00 €	3,000.00 €
LP1		4 4.1					78,250.14 €			78,250.14 €	149,909.85 €
LP1		5 5.1								0.00 €	51,949.90 €
LP1		2 2.2								0.00 €	2,480.05 €
LP1		2 2.3								0.00 €	5,160.09 €
LP1		3 3.1								0.00 €	50,669.46 €
LP1		2 2.2								0.00 €	2,929.61 €
										0.00 €	0.00 €
TOTAL OVERALL LEAD PARTNER			0.00 €	5,827.51 €	0.00 €	5,000.00 €	78,250.14 €	0.00 €	0.00 €	89,077.65 €	303,136.01 €
LP2		1 1.2	4,255.00 €	180.00 €						4,435.00 €	6,333.49 €
LP2		1 1.3	1,165.00 €							1,165.00 €	2,082.47 €
LP2		3 3.2	730.00 €							730.00 €	2,847.00 €
LP2		4 4.1	600.00 €							600.00 €	2,279.99 €
LP2		5 5.1	8,100.00 €							8,100.00 €	14,459.98 €
LP2		5 5.2	5,000.00 €	450.00 €						5,450.00 €	5,450.00 €
TOTAL LEAD PARTNER No 2			19,850.00 €	630.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	20,480.00 €	33,452.93 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 3			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 4			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 5			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 6			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 7			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 8			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 9			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	0.00 €
										0.00 €	0.00 €
TOTAL PARTNER No 10			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
TOTAL FOR ALL GREEK PARTNERS			0.00 €	5,827.51 €	0.00 €	5,000.00 €	78,250.14 €	0.00 €	0.00 €	89,077.65 €	303,136.01 €
TOTAL FOR ALL FYROM			19,850.00 €	630.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	20,480.00 €	0.00 €
TOTAL FOR ALL PARTNERS			19,850.00 €	6,457.51 €	0.00 €	5,000.00 €	78,250.14 €	0.00 €	0.00 €	109,557.65 €	336,588.94 €

4.3 Verified and Paid Out expenditure per Partner

1 Partner No	2 Partner Institution (Full Name)	3 Country	4 Expenditure paid out during this reporting period	5 TOTAL Expenditure paid out including this reporting period	6 Verified Expenditure during this reporting period	7 TOTAL Verified Expenditure including this reporting period	8 TOTAL Approved Budget according to the Application Form	9=5/8 Percentage (%)	10=7/8 Percentage (%)
LP(P1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT	Greece	89,077.65 €	303,136.01 €	0.00 €	29,282.05 €	305,003.50 €	99%	10%
LP2	"St.Kliment Ohridski" University - Higher Medical School –	former Yugoslav Republic of Macedonia	20,480.00 €	33,452.93 €	0.00 €	0.00 €	180,300.00 €	19%	0%
P3	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P4	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P5	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P6	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P7	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P8	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P9	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P10	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
TOTAL FOR ALL PARTNERS			109,557.65 €	336,588.94 €	0.00 €	29,282.05 €	485,303.50 €	69%	6%

4.4 Project funding per partner and source for verified expenditure in this reporting period

1 Partner No	2 EU Co-financing	3 State Co-Financing		4 Verified Expenditure during this reporting period	5 Paid Expenditure during this reporting period	6 Budget for the respective reporting period	7=4/6 Percentage (%)	8=5/6 Percentage (%)
		3.1	3.2					
LP(P1)	0.00 €	0.00 €	0.00 €	0.00 €	89,077.65 €		0%	0%
LP2	0.00 €	0.00 €	0.00 €	0.00 €	20,480.00 €		0%	0%
P3	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P4	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P5	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P6	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P7	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P8	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P9	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P10	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%

4.5 Project costs per year and partner

Please indicate all verified expenditure per year and partner, as well as the approved budget per year and partner according to the application form.

4.5.A

2011								
1 Partner No	2 EU Co-financing	3 State Co-Financing 3.1 Own Contribution 3.2		4 Verified annual expenditure	5 Annual Budget	6=4/5 Percentage (%)	7 TOTAL Approved budget according to the Application Form	8=4/7 Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.B

2012								
1 Partner No	2 EU Co-financing	3 State Co-Financing 3.1 Own Contribution 3.2		4 Verified annual expenditure	5 Annual Budget	6=4/5 Percentage (%)	7 TOTAL Approved budget according to the Application Form	8=4/7 Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.C

2013								
1 Partner No	2 EU Co-financing	3 State Co-Financing 3.1 Own Contribution 3.2		4 Verified annual expenditure	5 Annual Budget	6=4/5 Percentage (%)	7 TOTAL Approved budget according to the Application Form	8=4/7 Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.D

2014								
1 Partner No	2 EU Co-financing	3 State Co-Financing 3.1 Own Contribution 3.2		4 Verified annual expenditure	5 Annual Budget	6=4/5 Percentage (%)	7 TOTAL Approved budget according to the Application Form	8=4/7 Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.E

2015								
1 Partner No	2 EU Co-financing	3 State Co-Financing 3.1 Own Contribution 3.2		4 Verified annual expenditure	5 Annual Budget	6=4/5 Percentage (%)	7 TOTAL Approved budget according to the Application Form	8=4/7 Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.F

2016								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.G

2017								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305.003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180.300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.H

PROJECT COSTS PER YEAR								
1	2	3		4	5	6=4/5	7	8=4/7
Year	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Approved annual budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
2011	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2012	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2013	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2014	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2015	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2016	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
2017	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485.303.50 €	0%
Sum	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0.00 €	0%

4.6 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.
The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 0

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of dissemination of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 194

YES	LP1 Due to the closing event on 3/6/2013 there was a Press release from the Aristotle University and the newspaper "MAKEDONIA" hosted an article about the REMEDIC project. Please see attachments
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The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 0

NO	
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<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
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