

The IPA Cross-Border Programme "Greece - The former Yugoslav Republic of Macedonia 2007-2013" is co-funded by the European Union and by National Funds of the Participating Countries



Progress Report No

6

Date of submission

7/21/2016

MIS Code

904049

(to be filled in by the Lead Partner)

# GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

**GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013**

**Joint Technical Secretariat**

**GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013**

**Balkan Center, Building D, Elevator 2, 3rd floor**

**10th Km Thessaloniki - Thermi Road**

**570 01, Thessaloniki, Greece**

**Tel: +302310 024050**

**Fax: +302310 024078**

**E-mail: jts-ipa-abc@mou.gr**

**PROJECT TITLE** Cross Border Stem Cell Regenerative Medicine Center

**PROJECT ACRONYM** REMEDIC

**SECTION 1 - GENERAL INFORMATION**

<b>PRIORITY AXIS</b>	1. Enhancement of cross-border economic development
<b>MEASURE</b>	1.4 Protect human life
<b>PROJECT TITLE</b>	Cross Border Stem Cell Regenerative Medicine Center
<b>PROJECT ACRONYM</b>	REMEDIC
<b>OVERALL SUBSIDY CONTRACT</b>	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS
<b>OVERALL LEAD PARTNER (LP1)</b>	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry
<b>COUNTRY OF OVERALL LEAD PARTNER</b>	Greece
<b>LEAD PARTNER (LP2)</b>	"St.Kliment Ohridski" University - Higher Medical School – Bitola
<b>COUNTRY OF LEAD PARTNER (LP2)</b>	former Yugoslav Republic of Macedonia

PARTNER No	PARTNER INSTITUTION (FULL NAME)	COUNTRY	TOTAL APPROVED BUDGET (ACCORDING TO AF)
<b>OVERALL LP (LP1)</b>	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry	Greece	305,003.50 €
<b>LP2</b>	"St.Kliment Ohridski" University - Higher Medical School – Bitola	former Yugoslav Republic of Macedonia	180,300.00 €
<b>P3</b>			
<b>P4</b>			
<b>P5</b>			
<b>P6</b>			
<b>P7</b>			
<b>P8</b>			
<b>P9</b>			
<b>P10</b>			
<b>Total</b>			485,303.50 €

<b>LEGAL REPRESENTATIVE</b>	<b>NAME</b>	THEODOROS LAOPOULOS		<b>SIGNATURE STAMP</b>
	<b>POSITION</b>	VICE-RECTOR, CHAIR OF SPECIAL ACCOUNT OF RESEARCH FUNDS		
	<b>ADDRESS</b>	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636		
	<b>TEL No</b>	+302310995140	<b>FAX</b> +302310995140	
	<b>E-MAIL</b>	research@rc.auth.gr		
<b>PROJECT MANAGER</b>	<b>NAME</b>	ARISTEIDIS KRITIS		
	<b>POSITION</b>	Associate Professor in Physiology		
	<b>ADDRESS</b>	Lab of Physiology School of Medicine Faculty of Health Sciences 54124 AUTH Thessaloniki		
	<b>TEL No</b>	+302310999007	<b>FAX</b> +302310999239	
	<b>E-MAIL</b>	kritis@med.auth.gr		
<b>FINANCIAL MANAGER</b>	<b>NAME</b>	GEORGIA PETRIDOU		
	<b>POSITION</b>	Administrative Officer of Research Committee of AUTH		
	<b>ADDRESS</b>	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636		
	<b>TEL No</b>	2310 995140	<b>FAX</b> 2310 200392	
	<b>E-MAIL</b>	research@rc.auth.gr		

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

REPORTING PERIOD	START	END
	1/1/2016	3/30/2016

PROJECT DURATION	START	END	DURATION
	11/5/2014	11/17/2016	25

**SECTION 2 - PROGRESS ACTIVITY REPORT**

**2.1 Summary of the project's achievements so far**

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

*Number of characters* 281

LP1 So far all the tenders are complete and the key action 5.1 is being implemented successfully. Meanwhile management and coordination is at work and the publicity plan is implemented. The film is near to completion and the brochure is scheduled to be ready for the closing event.

**2.2 Summary of the project's achievements during this reporting period**

Please describe the main achievements during this period.

The maximum total number of characters in the first box is 1000 and 500 in the second one

*Number of characters* 619

Keeping up with management and coordination

Support and update of the projects webpage ([www.remedicproject.eu](http://www.remedicproject.eu)), Implementation of the communication plan by circulating an info mail to all target groups except for the general public. Continuance of the filming for the project's informative video. Working on the brochure creation scheduled to be ready for the closing event.

Completed action 4.1 by receiving and installing the equipment.

Development of the protocol for isolation expansion characterization for adipose tissue derived mesenchymal stem cells is in progress and the first results are already in hand.

**2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.**

The maximum total number of characters is 4000  
(please do not exceed 1000 characters in each box)

*Number of characters* 777

1. WP1 action 1.2 Keeping up with management and coordination attending a management meeting in Bitola  
2. WP2 action 2.1 Support and update of the projects webpage (www.remedicproject.eu) continuous process  
3 WP2 action 2.2 Implementation of the communication plan by circulating an info mail to all target groups except for the general public and continuance of the filming for the project's informative video.  
4 WP2 action 2.3 working on the brochure creation scheduled to be ready for the closing event.  
5 WP4 action 4.1 Completed by receiving and installing the equipment.  
6 WP5 action 5.1 development of the protocol for isolation expansion characterization for adipose tissue derived mesenchymal stem cells is in progress and the first results are already in hand.

**2.4 Next steps to be taken for project's implementation**

The maximum total number of characters in the first box is 1000 and 500 in the second one

*Number of characters*

309

The project for LP1 is headed towards completion. In the next period we will complete the development of the protocol and host the closing event. The only deliverable we will be left with will be 2.5.1 which is our participation to our partners' closing event to hosted sometime in October or November 2016.

**2.5 Problems encountered and proposed solutions**

The maximum total number of characters in the first box is 1000 and 500 in the second one

*Number of characters* 48

No problems encountered in this reporting period.

**2.6 Changes in the Implementation**

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances should changes be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the Programme Monitoring Committee. Please follow instructions provided in the Project Manual as in force.

The maximum total number of characters in the first box is 1000 and 500 in the second one

*Number of characters* 33

No changes in the implementation

**SECTION 3- INDICATORS**

Priority Axis

1. Enhancement of cross-border economic development

Measure

1.4 Protect human life

3.1

OUTPUT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
No of projects respecting at least one of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
No of projects respecting at least two of the following criteria: joint development, joint implementation, joint staffing, joint financing	Number	1		
Number of projects contributing to Cross Border Economic Development	Number	1		
Number of projects	Number	1		
Number of research and relative actions that contribute to the improvement of the quality of life and have an environmental added value (including eco-innovation actions)	Number	2		

3.2

RESULT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Contributions to the protection of human life of the eligible border area	Number			

3.3

IMPACT INDICATORS		
Indicators	Unit of Measurement	Value
Impact on the sustainability and/or attractiveness of the urban environment	Positive/Negative/Neutral	
Impact on the water quality	Positive/Negative/Neutral	
Contribution in energy saving and RES promotion	Positive/Negative/Neutral	



**4.2A Project costs per partner, work package, actions and categories of eligible expenditure for verified costs only**

Please indicate a) all verified expenditure within the specific Reporting Period (columns:1-10) and b) total verified expenditure since the beginning of the project (column 12) per each project partner regardless of when it's been incurred or paid out. In case there is no verified expenditure during this reporting period for a specific work package/action, please do not complete the columns of the categories of eligible expenditure (staff cost, overheads etc.) but only the columns *Partner No, Work Package, Actions* and **TOTAL** verified expenditure including this reporting period.

1	2	3	4	5	6	7	8	9	10	11	12
Partner No	Work Package	Action	Staff Costs	Overheads	Travel and accommodation	External Expertise & Services	Equipment	Investments/ Infrastructure	Others	Verified Expenditure during this reporting period	TOTAL Verified Expenditure including this reporting period
LP1	1	1.2								0.00 €	6,139.45 €
LP1	2	2.1								0.00 €	724.98 €
LP1	2	2.2								0.00 €	2,480.05 €
LP1	2	2.3								0.00 €	2,620.04 €
LP1	3	3.1								0.00 €	977.46 €
LP1	4	4.1								0.00 €	8,527.53 €
LP1	5	5.1								0.00 €	7,812.54 €
<b>TOTAL OVERALL LEAD PARTNER</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €
<b>TOTAL LEAD PARTNER No 2</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 3</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 4</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 5</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 6</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 7</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 8</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 9</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL PARTNER No 10</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL FOR ALL GREEK PARTNERS</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €
<b>TOTAL FOR ALL FYROM PARTNERS</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL FOR ALL PARTNERS</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	29,282.05 €



**4.2.B Project costs per partner, work package, actions and categories of eligible expenditure for paid out costs only**

Please indicate a) all expenditure paid out within the specific Reporting Period (columns: 1-10) and b) total expenditure since the beginning of the project (column 12) per each project partner regardless of when it's been incurred. In case there is no paid out expenditure during this reporting period for a specific work package/action, please do not complete the columns of the categories of eligible expenditure (staff costs, overheads etc.), but only the columns Partner No, Work Package, Actions and **TOTAL** expenditure paid out including this reporting period.

1	2	3	4	5	6	7	8	9	10	11	12
Partner No	Work Package	Action	Staff Costs	Overheads	Travel and accommodation	External Expertise & Services	Equipment	Investments/ Infrastructure	Others	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period
LP1	1	1.2	3,316.83 €	970.61 €	875.60 €					5,163.04 €	24,879.39 €
LP1	2	2.1	3,005.17 €							3,005.17 €	4,330.15 €
LP1	2	2.3								0.00 €	0.00 €
LP1	2	2.4								0.00 €	0.00 €
LP1	4	4.1	1,282.92 €							1,282.92 €	71,659.71 €
LP1	5	5.1	5,385.40 €							5,385.40 €	51,949.90 €
LP1	2	2.2								0.00 €	2,480.05 €
LP1	2	2.3								0.00 €	5,160.09 €
LP1	3	3.1								0.00 €	50,669.46 €
LP1	2	2.2								0.00 €	2,929.61 €
										0.00 €	
<b>TOTAL OVERALL LEAD PARTNER</b>			12,990.32 €	970.61 €	875.60 €	0.00 €	0.00 €	0.00 €	0.00 €	14,836.53 €	214,058.36 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL LEAD PARTNER No 2</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 3</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 4</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 5</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 6</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 7</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 8</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 9</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
										0.00 €	
										0.00 €	
										0.00 €	
<b>TOTAL PARTNER No 10</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL FOR ALL GREEK PARTNERS</b>			12,990.32 €	970.61 €	875.60 €	0.00 €	0.00 €	0.00 €	0.00 €	14,836.53 €	214,058.36 €
<b>TOTAL FOR ALL FYROM PARTNERS</b>			0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
<b>TOTAL FOR ALL PARTNERS</b>			12,990.32 €	970.61 €	875.60 €	0.00 €	0.00 €	0.00 €	0.00 €	14,836.53 €	214,058.36 €

**4.3 Verified and Paid Out expenditure per Partner**

1 Partner No	2 Partner Institution (Full Name)	3 Country	4 Expenditure paid out during this reporting period	5 TOTAL Expenditure paid out including this reporting period	6 Verified Expenditure during this reporting period	7 TOTAL Verified Expenditure including this reporting period	8 TOTAL Approved Budget according to the Application Form	9=5/8 Percentage (%)	10=7/8 Percentage (%)
LP(P1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT	Greece	14.836.53 €	214.058.36 €	0.00 €	29.282.05 €	305.003.50 €	70%	10%
LP2	"St Kliment Ohridski" University - Higher Medical School --	former Yugoslav Republic of Macedonia	0.00 €	0.00 €	0.00 €	0.00 €	180.300.00 €	0%	0%
P3	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P4	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P5	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P6	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P7	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P8	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P9	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
P10	0		0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0%
<b>TOTAL FOR ALL PARTNERS</b>			14.836.53 €	214.058.36 €	0.00 €	29.282.05 €	485.303.50 €	44%	6%

**4.4 Project funding per partner and source for verified expenditure in this reporting period**

1 Partner No	2 EU Co-financing	3 State Co-Financing		4 Verified Expenditure during this reporting period	5 Paid Expenditure during this reporting period	6 Budget for the respective reporting period	7=4/6 Percentage (%)	8=5/6 Percentage (%)
		3.1	3.2					
LP(P1)	0.00 €	0.00 €	0.00 €	0.00 €	14.836.53 €		0%	0%
LP2	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P3	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P4	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P5	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P6	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P7	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P8	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P9	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%
P10	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €		0%	0%

**4.5 Project costs per year and partner**

Please indicate all verified expenditure per year and partner, as well as the approved budget per year and partner according to the application form.

2011								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

2012								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

2013								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

2014								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

2015								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.F

2016								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.G

2017								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0.00 €	0.00 €	0.00 €			0%	305,003.50 €	0%
LP2	0.00 €	0.00 €	0.00 €			0%	180,300.00 €	0%
P3	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P4	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P5	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P6	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P7	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P8	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P9	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%
P10	0.00 €	0.00 €	0.00 €			0%	0.00 €	0%

4.5.H

PROJECT COSTS PER YEAR								
1	2	3		4	5	6=4/5	7	8=4/7
Year	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Approved annual budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
2011	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2012	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2013	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2014	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2015	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2016	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
2017	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	485,303.50 €	0%
Sum	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0%	0.00 €	0%

**4.6 Deviations from the original plans**

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.  
The maximum total number of characters in the first box is 1000 and 500 in the second one

*Number of characters* 0


## SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of dissemination of information that have been carried out in the Application Form, as well as any additional ones. Have EC requirements on information and publicity measures for Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, etc.) and provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

<b>YES</b>	An info letter was circulated to all target groups except for the general public during the last week communication plan. Please see attachment.
------------	--

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

<b>NO</b>	
-----------	--

<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
--------------------------	---

ried out according to the approved  
res acknowledging EC Structural

icles, albums, etc.). If no, please

Number of characters 170

in March accornding to our

Number of characters 0