

The IPA Cross-Border Programme "Greece - The former Yugoslav Republic of Macedonia 2007-2013"
is co-funded by the European Union and by National Funds of the Participating Countries



Progress Report No

4

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20/7/2015

MIS Code

904049

(to be filled in by the Lead Partner)

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Joint Technical Secretariat

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

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PROJECT TITLE Cross Border Stem Cell Regenerative Medicine Center

PROJECT ACRONYM REMEDIC

SECTION 1 - GENERAL INFORMATION

PRIORITY AXIS	1. Enhancement of cross-border economic development
MEASURE	1.4 Protect human life
PROJECT TITLE	Cross Border Stem Cell Regenerative Medicine Center
PROJECT ACRONYM	REMEDIC
OVERALL SUBSIDY CONTRACT	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS
OVERALL LEAD PARTNER (LP1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry
COUNTRY OF OVERALL LEAD PARTNER	Greece
LEAD PARTNER (LP2)	"St.Kliment Ohridski" University - Higher Medical School – Bitola
COUNTRY OF LEAD PARTNER (LP2)	former Yugoslav Republic of Macedonia

PARTNER No	PARTNER INSTITUTION (FULL NAME)	COUNTRY	TOTAL APPROVED BUDGET (ACCORDING TO AF)
OVERALL LP (LP1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry	Greece	305.003,50 €
LP2	"St.Kliment Ohridski" University - Higher Medical School – Bitola	former Yugoslav Republic of Macedonia	180.300,00 €
P3			
P4			
P5			
P6			
P7			
P8			
P9			
P10			
Total			485.303,50 €

LEGAL REPRESENTATIVE	NAME	THEODOROS LAOPOULOS	SIGNATURE STAMP
	POSITION	VICE-RECTOR, CHAIR OF SPECIAL ACCOUNT OF RESEARCH FUNDS	
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PROJECT MANAGER	NAME	ARISTEIDIS KRITIS	
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FINANCIAL MANAGER	NAME	GEORGIA PETRIDOU	
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In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

REPORTING PERIOD	START	1/7/2015	END	30/9/2105
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PROJECT DURATION	START	5/11/2014	END	5/2/2016	DURATION	16
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 484

Pertaining to LP1, the implementation of the project is continuing according to the time table as described in the AF.
At the end of this reporting period the working team of the project is formed and fully functional and all corresponding actions in the relative WPs are now being implemented. The clean room is completed and all tenders are designed and running.
During this reporting period LP2 signed their subsidy agreement and common actions are being planned and implemented.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 531

1. Management of the project-hosting of the Kick off meeting in Aristotle University of Thessaloniki Medical School
2. Supporting the project webpage-dynamic and continuous procedure
3. Recording the works for the production of the informative video.
4. Preparation and implementation of the communication plan
5. Completion of the works for the clean room and closure of the tender.
6. Running of the tender for purchasing of the equipmentthe WP4 action 4.1
7. Running of the tender for the consumables needed for WP5 action 5.1

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 1258

1. WP1. Management of the project: During this reporting period OLP organized and hosted the project's kick off meeting in the Medical School of Aristotle University in Thessaloniki on 11th and 12th of September.
2. Information and publicity WP2, action 2.1, deliverable 2.1.1: The webpage is being continuously developed and deliverables photos and pertinent material is being added in the appropriate fields.
3. WP2. Action 2.2, deliverable 2.2.1: Communication plan was discussed in the kick off meeting and was produced jointly by the LPs it was submitted as a deliverable, added to the webpage and is being implemented. OLP presented the 24th of September the project in a scientific meeting organized by the research committee of AUTH. <http://www.remedicproject.eu/?q=node/31>
4. WP2, action 2.3, deliverable 2.3.1 Logo/brochure: The Logo was approved and adopted by the LP25.
5. WP3, action 3.1, deliverable 3.1.1: Creation of the clean room. On 17/7/2015 this action was completed.

6. WP4, action 4.1, deliverable 4.1.1: An extension for this action was approved by the JTS until the 5/2/2106. Part A of the tender for this action was concluded and acquisition instalment and calibration of the flow cytometer is set for the next reporting period.

2.4 Next steps to be taken for project's implementation

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Number of characters

634

The next steps include:

- WP1 Ask the JTS of the managing authority for a program extension in order to be able to complete the joint actions planned with LP2.
- Press releases and communication of the program to specific target groups for the needs of the communication plan WP2 action 2.2
- Time lapse filming for the informative video action 2.2
- Installation and setup of the flow cytometer acquired by the WP4 purchasing the equipment tender, action 4.1
- Conclusion of the tender in WP4 purchasing the equipment
- Ordering the first batch of consumables
- Start implantation of WPS action 5.1 development of the protocols.

2.5 Problems encountered and proposed solutions

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 166

Possible drawback the partial barren tender for purchasing of the equipment. This is a true handicap hindering the implementation of WP5 "Development of the protocols"

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances should changes be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the Programme Monitoring Committee. Please follow instructions provided in the Project Manual as in force.

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Number of characters 33

No changes in the implementation

SECTION 3- INDICATORS

Priority Axis

3. Enhancement of cross-border economic development

Measure

1.4 Protect human life

3.1

OUTPUT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
No of projects respecting at least one of the following criteria: joint development, joint implementation, joint staffing, joint financing.	Number	1		
No of projects (respecting at least two of the following criteria: joint development, joint implementation, joint staffing, joint financing).	Number	1		
Number of projects contributing to Cross-Border Economic Development	Number	1		
Number of projects	Number	1		
Number of research and relative actions that contribute to the improvement of the quality of life and have an environmental added value (including eco-innovation actions)	Number	2		

3.2

RESULT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Contributions to the protection of human life of the eligible border area	Number			

3.3

IMPACT INDICATORS		
Indicators	Unit of Measurement	Value
Impact on the sustainability and/or attractiveness of the urban environment	Positive/Negative/Neutral	
Impact on the water quality	Positive/Negative/Neutral	
Contribution in energy saving and RES promotion	Positive/Negative/Neutral	

4.2.B Project costs per partner, work package, actions and categories of eligible expenditure for paid out costs only

Please indicate a) all expenditure paid out within the specific Reporting Period (columns: 1-10) and b) total expenditure since the beginning of the project (column 12) per each project partner regardless of when it's been incurred. In case there is no paid out expenditure during this reporting period for a specific work package/action, please do not complete the columns of the categories of eligible expenditure (staff costs, overheads etc.), but only the columns Partner No, Work Package, Actions and TOTAL expenditure paid out including this reporting period.

1	2	3	4	5	6	7	8	9	10	11	12
Partner No	Work Package	Action	Staff Costs	Overheads	Travel and accommodation	External Expertise & Services	Equipment	Investments/ Infrastructure	Others	Expenditure paid out during this reporting period	TOTAL Expenditure paid out including this reporting period
LP1	1	1.2	2.459,34 €							2.459,34 €	6.683,14 €
LP1	2	2.1	0,00 €							0,00 €	1.124,97 €
LP1	2	2.2	1.209,67 €							1.209,67 €	1.209,67 €
LP1	2	2.2	1.040,02 €							1.040,02 €	3.320,05 €
LP1	2	2.3	2.395,06 €							2.395,06 €	7.651,51 €
LP1	3	3.1						49.692,00 €		49.692,00 €	50.669,46 €
LP1	4	4.1	5.071,28 €							5.071,28 €	12.722,79 €
LP1	5	5.1	5.694,71 €							5.694,71 €	13.507,25 €
LP1	1	1.2		4.729,35 €						4.729,35 €	6.611,68 €
										0,00 €	
TOTAL OVERALL LEAD PARTNER			12.870,08 €	4.729,35 €	0,00 €	0,00 €	0,00 €	49.692,00 €	0,00 €	72.291,42 €	103.500,52 €
										0,00 €	
										0,00 €	
TOTAL LEAD PARTNER No 2			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 3			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 4			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 5			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 6			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 7			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 8			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 9			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
										0,00 €	
										0,00 €	
TOTAL PARTNER No 10			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTAL FOR ALL GREEK PARTNERS			12.870,08 €	4.729,35 €	0,00 €	0,00 €	0,00 €	49.692,00 €	0,00 €	72.291,42 €	103.500,52 €
TOTAL FOR ALL FYROM PARTNERS			0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTAL FOR ALL PARTNERS			12.870,08 €	4.729,35 €	0,00 €	0,00 €	0,00 €	49.692,00 €	0,00 €	72.291,42 €	103.500,52 €

4.3 Verified and Paid Out expenditure per Partner

1 Partner No	2 Partner Institution (Full Name)	3 Country	4 Expenditure paid out during this reporting period	5 TOTAL Expenditure paid out including this reporting period	6 Verified Expenditure during this reporting period	7 TOTAL Verified Expenditure including this reporting period	8 TOTAL Approved Budget according to the Application Form	9=5/8 Percentage (%)	10=7/8 Percentage (%)
LP(P1)	THE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT	Greece	72.291,43 €	103.500,52 €	0,00 €	0,00 €	385.003,50 €	34%	0%
LP2	"St.Kliment Ohridski" University - Higher Medical School	former Yugoslav Republic of Macedonia	0,00 €	0,00 €	0,00 €	0,00 €	180.300,00 €	0%	0%
P3	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P4	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P5	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P6	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P7	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P8	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P9	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
P10	0	0	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0%	0%
TOTAL FOR ALL PARTNERS			72.291,43 €	103.500,52 €	0,00 €	0,00 €	485.303,50 €	21%	0%

4.4 Project funding per partner and source for verified expenditure in this reporting period

1 Partner No	2 EU Co-financing	3 State Co-Financing		4 Verified Expenditure during this reporting period	5 Paid Expenditure during this reporting period	6 Budget for the respective reporting period	7=4/6 Percentage (%)	8=5/6 Percentage (%)
		3.1	3.2					
LP(P1)	0,00 €	0,00 €	0,00 €	0,00 €	72.291,43 €		0%	0%
LP2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P7	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P8	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P9	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P10	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%

LP(P1)	0,00€	0,00€	0,00€			0%	305.003,50€	0%
LP2	0,00€	0,00€	0,00€			0%	180.300,00€	0%
P3	0,00€	0,00€	0,00€			0%	0,00€	0%
P4	0,00€	0,00€	0,00€			0%	0,00€	0%
P5	0,00€	0,00€	0,00€			0%	0,00€	0%
P6	0,00€	0,00€	0,00€			0%	0,00€	0%
P7	0,00€	0,00€	0,00€			0%	0,00€	0%
P8	0,00€	0,00€	0,00€			0%	0,00€	0%
P9	0,00€	0,00€	0,00€			0%	0,00€	0%
P10	0,00€	0,00€	0,00€			0%	0,00€	0%

4.5.G

2017								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0,00€	0,00€	0,00€			0%	305.003,50€	0%
LP2	0,00€	0,00€	0,00€			0%	180.300,00€	0%
P3	0,00€	0,00€	0,00€			0%	0,00€	0%
P4	0,00€	0,00€	0,00€			0%	0,00€	0%
P5	0,00€	0,00€	0,00€			0%	0,00€	0%
P6	0,00€	0,00€	0,00€			0%	0,00€	0%
P7	0,00€	0,00€	0,00€			0%	0,00€	0%
P8	0,00€	0,00€	0,00€			0%	0,00€	0%
P9	0,00€	0,00€	0,00€			0%	0,00€	0%
P10	0,00€	0,00€	0,00€			0%	0,00€	0%

4.5.H

PROJECT COSTS PER YEAR								
1	2	3		4	5	6=4/5	7	8=4/7
Year	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Approved annual budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
2011	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.303,50€	0%
2012	0,00€	0,00€	0,00€	0,00€	0,00€	0%	486.303,50€	0%
2013	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.303,50€	0%
2014	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.303,50€	0%
2015	0,00€	0,00€	0,00€	0,00€	0,00€	0%	486.303,50€	0%
2016	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.303,50€	0%
2017	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.303,50€	0%
Sum	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0,00€	0%

4.6 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.
The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 0

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of dissemination of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 398

YES	23/9/2015 participation and presentation of the REMEDIC project in the work meeting of Aristotle University staff for the creation of interdisciplinary work teams in order to staff the newly acquired building to house the Center for interdisciplinary Research and Innovation "KEDEK" of the University. Joint creation of the communication plan immediately after their Kick off meeting on Sep 11th.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 0

NO	

<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
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