

The IPA Cross-Border Programme "Greece - The former Yugoslav Republic of Macedonia 2007-2013"
is co-funded by the European Union and by National Funds of the Participating Countries



Progress Report No

1

Date of submission

20/1/2015

MIS Code

904049

(to be filled in by the Lead Partner)

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013 PROGRESS REPORT

The excel protection must not be removed

Form to be filled in and returned by post and e-mail to:

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

Joint Technical Secretariat

GREECE - THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA IPA CROSS BORDER PROGRAMME 2007-2013

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PROJECT TITLE Cross Border Stem Cell Regenerative Medicine Center

PROJECT ACRONYM REMEDIC

SECTION 1 - GENERAL INFORMATION

PRIORITY AXIS	1. Enhancement of cross-border economic development
MEASURE	1.4 Protect human life
PROJECT TITLE	Cross Border Stem Cell Regenerative Medicine Center
PROJECT ACRONYM	REMEDIC
OVERALL SUBSIDY CONTRACT	TLE UNIVERSITY OF THESSALONIKI -SPECIAL ACCOUNT FOR RESEARCH FUNDS
OVERALL LEAD PARTNER (LP1)	TLE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry
COUNTRY OF OVERALL LEAD PARTNER	Greece
LEAD PARTNER (LP2)	"St.Kliment Ohridski" University - Higher Medical School – Bitola
COUNTRY OF LEAD PARTNER (LP2)	former Yugoslav Republic of Macedonia

PARTNER No	PARTNER INSTITUTION (FULL NAME)	COUNTRY	TOTAL APPROVED BUDGET (ACCORDING TO AF)
OVERALL LP (LP1)	TLE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH FUNDS-School of Dentistry	Greece	305.003,50 €
LP2	"St.Kliment Ohridski" University - Higher Medical School – Bitola	former Yugoslav Republic of Macedonia	180.402,00 €
P3			
P4			
P5			
P6			
P7			
P8			
P9			
P10			
Total			485.405,50 €

LEGAL REPRESENTATIVE	NAME	THEODOROS LAOPOULOS	SIGNATURE STAMP
	POSITION	VICE-RECTOR, CHAIR OF SPECIAL ACCOUNT OF RESEARCH FUNDS	
	ADDRESS	KEDEA BUILDING, TRITIS SEPTEMBRIOU, ZIP 54636	
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PROJECT MANAGER	NAME	ARISTEIDIS KRITIS	
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	ADDRESS	Lab of Physiology Scholl of Medicine Faculty of Health Sciences 54124 AUTH Thessaloniki	
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FINANCIAL MANAGER	NAME	GEORGIA PETRIDOU	
	POSITION	Administrative Officer of Research Committee of AUTH	
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	E-MAIL	research@rc.auth.gr	

In case of change of the contact details of legal representative, project manager and financial manager please provide the updated information

REPORTING PERIOD	START	1/10/2014	END	31/12/2014
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PROJECT DURATION	START	5/11/2014	END	5/2/2016	DURATION	16
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SECTION 2 - PROGRESS ACTIVITY REPORT

2.1 Summary of the project's achievements so far

Please describe the main achievements from the start of the project until today with reference to the relative work packages, actions, outputs and results. This section should include the experience gained and the added-value of cooperation.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 999

The main activity immediately after the start of the project was to establish a solid link with our operator in the research committee (RC) of the Aristotle University. This helped to deal successfully with all the legal actions needed in order to start the project.

The budget per working package and action was transcribed in accordance to RC regulations and staff was assigned in two categories a) already employed by the University and b) others. The necessary procedures were taken in order to employ 2 people from the university staff were employed and allocated one to WP1,2,3,4,5 and one to WP4,5 and a call was created for the category "others" in order to employ four (4) people from the open market, to be allocated 2 in WP2, 1 in WP2,4 and 1 in WP5.

The implementation of the project started by activating all WPs simultaneously except WP2.

Due to lack of collaboration with LP2 due to delay in signing their subsidy contract this report applies to and reflects the actions of LP1 alone.

2.2 Summary of the project's achievements during this reporting period

Please describe the main achievements during this period.

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 371

1. Establishing and running the management of the project WP1
2. Completing a list of specifications and setting up a tender for the creation of the clean room required in WP3, action3.1.
3. Processing the list of specifications for setting up the a tender for the WP4 action 4.1
4. Processing the list of consumable needed for setting up a tender for the WP5 action 5.1

2.3 Analytical description of the implemented actions, outputs and results during this reporting period with reference per work package and partners' involvement.

The maximum total number of characters is 4000
(please do not exceed 1000 characters in each box)

Number of characters 1203

WP1 The management and coordination of the project started from day one with the project manager being briefed in the diverse requirement of both the managing authority and the RC and him taking the necessary action for the correct implementation of the project
WP3 All the necessary specifications were collected and a call for tender was compiled submitted to RC, examined by the legal section and is expected to come out.
WP4 An extensive and thorough research was made to assess evaluate and decide upon the proper equipment needed for the implementation of this work package and a list of instruments with their respective specifications is still being compiled to be presented to the RC for creation a call for tender.

WP5. Several protocols from the litteratyre are being eexamined and different lists are being compiled with the necessary consumable for the successful implemetationn of this work package pertaining to cell culture.

No action was taken for the implementation of WP2 as yet for two reasons

A) The personnel needed for this WP is still to be employed in the "others" category expected by 31/01/2015.

B) Lack of communication with LP2 due to delay signing their subsidy contract.

2.4 Next steps to be taken for project's implementation

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Number of characters

694

As soon as the staff in the "others" category will be hired the implementation of the WP2 will start according to the time timetable already planned.

Action 2.1 Webpage Development and support aiming to be up and running by 28/02/2015

Action 2.2 Informative video Filming will start to record the space transformation while implementing action 3.1

The communication plan and the Project Logo will be decided in the Kick off meeting as planned

The brochure is planned to circulate in public in the final closing event. Sporadic actions pertaining to the implementation of the project will be recorded in order to assist for the compilation of the information to be communicated in the brochure

2.5 Problems encountered and proposed solutions

The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 30

No problems encountered so far

2.6 Changes in the Implementation

Please state if you consider making any modifications of the approved Application Form. The project implementation must strictly follow the implementation plan of the approved Application Form. Under no circumstances should changes be made without the knowledge and approval of the Managing Authority while important changes may require the submission of a revised application form. Furthermore, important changes/modifications of the project may require the approval of the Programme Monitoring Committee. Please follow instructions provided in the Project Manual as in force.

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Number of characters 33

No changes in the implementation

SECTION 3- INDICATORS

Priority Axis

3. Enhancement of cross-border economic development

Measure

1.4 Protect human life

3.1

OUTPUT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
No of projects respecting at least one of the following criteria: joint development, joint implementation, joint staffing, joint financing.	Number	1		
No of projects (respecting at least two of the following criteria: joint development, joint implementation, joint staffing, joint financing).	Number	1		
Number of projects contributing to Cross-Border Economic Development	Number	1		
Number of projects	Number	1		
Number of research and relative actions that contribute to the improvement of the quality of life and have an environmental added value (including eco-innovation actions)	Number	2		

3.2

RESULT INDICATORS				
Indicators	Unit of Measurement	Target Value (According to Application Form)	Achieved Value (current reporting period)	Total Cumulative value
Contributions to the protection of human life of the eligible border area	Number	2		

3.3

IMPACT INDICATORS		
Indicators	Unit of Measurement	Value
Impact on the sustainability and/or attractiveness of the urban environment	Positive/Negative/Neutral	
Impact on the water quality	Positive/Negative/Neutral	
Contribution in energy saving and RES promotion	Positive/Negative/Neutral	

4.3 Verified and Paid Out expenditure per Partner

1 Partner No	2 Partner Institution (Full Name)	3 Country	4 Expenditure paid out during this reporting period	5 TOTAL Expenditure paid out including this reporting period	6 Verified Expenditure during this reporting period	7 TOTAL Verified Expenditure including this reporting period	8 TOTAL Approved Budget according to the Application Form	9=5/8 Percentage (%)	10=7/8 Percentage (%)
LP(P1)	TLE UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT	Greece	0,00 €	0,00€	0,00€	0,00€	385.003,50 €	0%	0%
LP2	"St.Kliment Ohridski" University - Higher Medical School	former Yugoslav Republic of Macedonia	0,00 €	0,00€	0,00€	0,00€	180.402,00 €	0%	0%
P3	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P4	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P5	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P6	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P7	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P8	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P9	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
P10	0	0	0,00 €	0,00€	0,00€	0,00€	0,00 €	0%	0%
TOTAL FOR ALL PARTNERS			0,00 €	0,00€	0,00€	0,00€	485.405,50 €	0%	0%

4.4 Project funding per partner and source for verified expenditure in this reporting period

1 Partner No	2 EU Co-financing	3 State Co-Financing		4 Verified Expenditure during this reporting period	5 Paid Expenditure during this reporting period	6 Budget for the respective reporting period	7=4/6 Percentage (%)	8=5/6 Percentage (%)
		3.1	3.2					
LP(P1)	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
LP2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P7	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P8	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P9	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%
P10	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		0%	0%

LP(P1)	0,00€	0,00€	0,00€			0%		305.003,50€	0%
LP2	0,00€	0,00€	0,00€			0%		180.402,00€	0%
P3	0,00€	0,00€	0,00€			0%		0,00€	0%
P4	0,00€	0,00€	0,00€			0%		0,00€	0%
P5	0,00€	0,00€	0,00€			0%		0,00€	0%
P6	0,00€	0,00€	0,00€			0%		0,00€	0%
P7	0,00€	0,00€	0,00€			0%		0,00€	0%
P8	0,00€	0,00€	0,00€			0%		0,00€	0%
P9	0,00€	0,00€	0,00€			0%		0,00€	0%
P10	0,00€	0,00€	0,00€			0%		0,00€	0%

4.5.G

2017								
1	2	3		4	5	6=4/5	7	8=4/7
Partner No	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Annual Budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
LP(P1)	0,00€	0,00€	0,00€			0%	305.003,50€	0%
LP2	0,00€	0,00€	0,00€			0%	180.402,00€	0%
P3	0,00€	0,00€	0,00€			0%	0,00€	0%
P4	0,00€	0,00€	0,00€			0%	0,00€	0%
P5	0,00€	0,00€	0,00€			0%	0,00€	0%
P6	0,00€	0,00€	0,00€			0%	0,00€	0%
P7	0,00€	0,00€	0,00€			0%	0,00€	0%
P8	0,00€	0,00€	0,00€			0%	0,00€	0%
P9	0,00€	0,00€	0,00€			0%	0,00€	0%
P10	0,00€	0,00€	0,00€			0%	0,00€	0%

4.5.H

PROJECT COSTS PER YEAR								
1	2	3		4	5	6=4/5	7	8=4/7
Year	EU Co-financing	State Co-Financing 3.1	Own Contribution 3.2	Verified annual expenditure	Approved annual budget	Percentage (%)	TOTAL Approved budget according to the Application Form	Percentage (%)
2011	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.405,50€	0%
2012	0,00€	0,00€	0,00€	0,00€	0,00€	0%	486.406,50€	0%
2013	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.405,50€	0%
2014	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.405,50€	0%
2015	0,00€	0,00€	0,00€	0,00€	0,00€	0%	486.406,50€	0%
2016	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.405,50€	0%
2017	0,00€	0,00€	0,00€	0,00€	0,00€	0%	485.405,50€	0%
Sum	0,00€	0,00€	0,00€	0,00€	0,00€	0%	0,00€	0%

4.6 Deviations from the original plans

Please explain and justify any financial deviations that occurred in this reporting period such as any over- or underspending compared with the original budget by budget line.
The maximum total number of characters in the first box is 1000 and 500 in the second one

Number of characters 0

SECTION 5 - PUBLICITY

Please state the measures of publicity and / or measures of dissemination of information that have been carried out according to the approved Application Form, as well as any additional ones. Have EC requirements on information and publicity measures acknowledging EC Structural Fund assistance been complied with?

If yes, give details and send proofs of publicity along with the Progress Report (e.g. entries in the media, articles, albums, etc.). If no, please provide an explanation.

The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 0

YES	
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The maximum total number of characters is 1500

(please do not exceed 1000 characters in the first box and 500 characters in the second one)

Number of characters 732

NO	<p>WP2 Information and publicity is falling behind schedule due to LP2 delay in signing their subsidy contract and delay of LP1 in hiring the personnel required for the completion of the respective actions. As soon as the staff in the "others" category will be hired the implementation of the WP2 will start according to the time timetable already planned. Action 2.1 Webpage Development and support aiming to be up and running by 28/02/2015 Action 2.2 Informative video filming will start to record the space transformation and the implementation of the project. The communication plan and the Project Logo will be decided in the kick off meeting as planned The brochure is planned to circulate in public in the final closing event.</p>
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<input type="checkbox"/>	I have attached the copies of the first level control verification of all partners.
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